

HRRRA TIP FEE HISTORY

| | CY 04 | CY 05 | CY 06 | CY 07 | CY 08 | CY 09 | CY 10 | CY 11 |
|-----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| MSW | | | | | | | | |
| Transfer fee | \$5.06 | \$5.15 | \$5.26 | \$5.32 | \$5.43 | \$5.44 | \$5.53 | \$5.58 |
| Transport fee | 7.49 | 7.62 | 7.78 | 7.87 | 8.03 | 8.05 | 8.19 | 8.26 |
| Disposal fee | 61.41 | 62.45 | 63.78 | 64.53 | 65.87 | 66.06 | 67.11 | 67.69 |
| HRRRA Program fee | 0.55 | 0.55 | 0.55 | 0.56 | 0.58 | 0.62 | 0.69 | 0.77 |
| MSW Facility Tip Fee | \$74.51 | \$75.77 | \$77.37 | \$78.28 | \$79.90 | \$80.16 | \$81.52 | \$82.29 |

| | FY04/05 | FY05/06 | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12. |
|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| RECYCLING | | | | | | | | |
| Sliding Scale tip fee | \$39.96 | \$41.05 | \$46.08 | \$47.16 | \$44.88 | \$49.68 | \$50.27 | |
| Less Revenue Sharing | -5.25 | -16.00 | -18.94 | -16.50 | -29.07 | -39.24 | -9.41 | |
| HRRRA Admin Fee | 3.80 | 13.46 | 11.37 | 8.34 | 23.19 | 28.56 | -1.86 | 7.00 |
| WINTERS Tip Fee | \$38.51 | \$38.51 | \$38.51 | \$39.00 | \$39.00 | \$39.00 | \$39.00 | \$28.50 |